

Draft Capital Programme 2005-06

<u>Project/Scheme</u>	2004-05 Estimate	2004-05 Revised	2005-06 Estimate	2006-07 Estimate	2007-08 Estimate	2008-09 Estimate
	£	£	£	£	£	£
Cycle Track	25,000		25,000	25,000		
Linking Green Lanes	10,000		10,000	10,000		
Bridge End Gardens	173,200	173,200				
Bridge End Gardens Wall Replacement	30,000	30,000				
Floof Relief Schemes	50,000	50,000				
Upgrade of Recycling Bring Sites			20,000			
Trade Waste Bin Replacements			20,000			
Surfacing Stansted Coach Park	35,000	35,000				
Hill Street Conveniences - Refurbishment	45,000	71,000				
Depot Replacement - Great Dunmow			150,000	400,000		
Refuse Collection Vehicles	251,000	126,000	205,000	251,000	246,000	
Recycling Vehicles					126,000	
Street Cleansing Vehicles	56,000	56,000	95,000		125,000	
Mobile Recycling Unit	20,000					
Saffron Walden Cemetery - Gravestone Works			7,000			
Shire Hill Depot Improvements			20,000			